

Home Sector ADP 2014-15 (March 2015)

ADP & Scheme #	Sector	Project Name	Date of Commt.	Date of Completion	Total Cost	Allocation	Release	Local Exp.	(%)	Physical Progress
Ongoing Schemes HTA's Sector										
466/140150	HTA	Safe City Project Peshawar (PC-II Approved)	..	..	1500.000	92.000	0.000	0.000	0.00%	Agreement vetted from LAW Deptt. and to be signed with NADRA.
467/120685	HTA	Strengthening Rule of Law in Malakand (SRLM) (UNDP Assisted)	7/1/2013	30.06.2015	1338.750	146.790	146.790	146.790	100.000	Refurbishment of court houses, Training for Proscutors, Establishment of operationilze Data Centre in the operations room of CPO Peshawar, Establishment of Forensic Science Laboratory (FSL) in Swat, Establishment of Regional Training centre at Swat.
468/110515	HTA	Automation of Home Department		30.06.2015	61.557	14.550	14.550	4.761	32.722	Prosecution Management Information System, Major Head salary.
469/120797	HTA	Strengthening of Prosecution Directorate and PCMC, Home Department.		30.06.2017	157.823	41.841	41.840	13.916	33.260	Revised PC-I amounting to Rs. 140.764 (Million) approved in PDWP meeting held on 02.10.2014. A.A issued on 31st October 2014. Strengthening of Planning Cell, SAW & Research Wing are the 03 Main components of the Scheme. Tender for purchase of Equipments under process.

470/120901	HTA	Impact Assessment / Validation of De-Radicalized Emancipation Program.		30.06.2016	291.740	12.551	40.942	29.658	72.439	2nd Revised PC-I amounting to Rs. 291.740 (m) approved in the PDWP meeting held on 23.12.2012. 1241 No.s of beneficiaries got benefited through the siad program in Swat. Rs. 28.391 (million) re-appropriated to DREP Swat.
471/130562	HTA	Peace Building initiative for Khyber Pakhtunkhwa Project (DFID).	01.08.2013	31.12.2016	4802.001	0.001	0.000	0.000	0.000	Model Police station, community policing, correctional services, strengthening police investigation capacity, Re-draft investigation chapter of police rules 1934, pre and in- service training for Police , prosecutors, prison and probation officers.
472/140719	HTA	Conflict Victims Support Programme (USAID Assisted)	05.04.2012	30.04.2015	2500.001	0.001	0.000	0.000	0.000	Component-I: Social & Medical Aid Component II: Vocational Training & Economic Assistance. Component III: Sustainable public private partnership

New Schemes HTA's Sector

473/130561	HTA	Rule of Law Programme in KP (EU Assisted).	..	..	3800.001	0.001	0.000	0.000	0.000	Financial Agreement signed b/w European Union & Economic Affair Division Pakistan. Contract Agreement with UNDP will be signed by 31.12.2014. Tendering procedure for the programme's other component will start early 2015.
474/140151	HTA	F/S and Construction of DG Prosecution Office and Strengthening of Prosecution Services in Khyber Pakhtunkhwa.	..	..	150.000	10.000	0.000	0.000	0.000	Summary for acquisition of land for the construction of D.G Prosecution office approved by Chief Minister KPK measuring to 02 Kanals. D.C Peshawar was requested for Land demarcation, but Tehsildar has refused for demarcation.

475/140157	HTA	Strengthening of the Directorate of Reclamation & Probation in Khyber Pakhtunkhwa.	01.07.2014	30.06.2016	21.000	10.000	5.000	0.000	0.000	PC-I amounting to Rs. 16.291 (M) approved in the DDWP meeting held on 26.11.2014. Tender for Equipements and Jobs advertisement under process.
476/140563	HTA	De-Radicalization Program for Khyber Pakhtunkhwa.	01.07.2014	30.06.2017	65.000	20.000	10.000	0.000	0.000	PC-I amounting to Rs. 59.464 (M) approved in the DDWP meeting held on 26.01.2015. A.A issued on 09.02.2015.
Total					14687.873	347.735	259.122	195.125	75.302	

