

Home Sector ADP 2014-15 (March 2015)

ADP & Scheme #	Sector	Project Name	Date of Commt.	Date of Completion	Total Cost	Allocation	Release	Local Exp.	(%)	Physical Progress
Ongoing Schemes Police Sector										
477/110359	Police	23 Secure armories across province and Mini Police line Hangu (P.M Package, 2nd and 3rd Tranch)	07.06.2013	..	550.000	190.000	190.000	130.734	68.807	work in progress
478/130418	Police	Construction of Instructor's Hostel at Police Training Center, District Hangu (PC-II Approved)			30.000	15.000	0.000	0.000	0.000	PC-II amounting to Rs. 1.500 (M) approved on 24-10-13. PC-I approved on 04.02.15.
479/20602	Police	Construction of Central Police Office in Peshawar.			395.210	81.085	81.085	51.085	63.002	Structure work of Package-II completed. Final touches in progress. Façade of CPO/secretariat , Mosque drawing finalized. Excess of Rs. 30.000 (M) request sent to P&D for re-appropriation.
480/110557	Police	Construction of Joint Police Training Centre at Nowshera Phase-I (INL Assisted).	05.07.2011	05.07.2013	773.843	0.001	0.000	0.000	0.000	The scheme is completed & Rs. 166.00 (M) will be utilized for additional work.PC-II approved by DDWP for additional work in its meeting held on 25.09.2014.
481/130587	Police	Construction of Police Lines Daggar, Buner (INL Assisted) (PC-II Approved)			800.002	0.000	0.000	0.000	0.000	PC-I approved in the PDWP meeting held on 29.01.2015.
482/130678	Police	Construction of Javed Iqbal Shaheed Police Line Kabal, Swat (INL Assisted)			622.715	0.001	0.000	0.000	0.000	03 No.s of police stations completed and handed over. Police Line Kabal completed.
483/80572	Police	Special Development Support for Khyber Pakhtunkhwa Police (SDSP-I)	25.11.08	31.12.15	4500.000	100.000	100.000	63.497	63.497	physical work completed. Handed over
484/80599	Police	Project Coordination Unit for Implementation of Law & Order initiatives in Khyber Pakhtunkhwa.	25.08.08	31.12.16	276.203	52.170	52.170	35.242	67.552	salaries based

485/100447	Police	Special Development Support for Khyber Pakhtunkhwa Police. (Phase-II)	21.02.11	beyond 2014-15	2400.000	400.000	400.000	399.090	99.773	03 No. P.L : finishing & development work in progress 07 No. P.S: 03 completed, 04 structure work in progress. 03 No. P.P: 02 completed 02 No. Land Purchase: Completed
486/120248	Police	Special Development Support for Khyber Pakhtunkhwa Police (Tor Ghar = Rs. 400.00 M, Phase-III)	2013-14	2015-16	2000.000	290.800	290.800	205.639	70.715	PC Is of P.L-II Mardan approved by PDWP & work in progress on 18 no. of units
487/120885	Police	Establishment of Offices for Special Branch Police, Khyber Pakhtunkhwa.	01.03.14	2014-15	115.067	95.067	95.067	42.806	45.027	Footing completd in 03 no of units out of 05 units. Finishing work in progress & super structure completed in remaning 02 units. (ALLIED ENGG CONSULTANTS PESHAWAR).
488/130378	Police	Special Development Support for Khyber Pakhtunkhwa Police (SDSP-IV)			1000.000	150.000	0.000	0.000	0.000	Umbrella PC-I approved in PDWP on 29-01-2015 for the following. <ul style="list-style-type: none"> • Police Line Charsadda. • Police Line Timergara, Dir Lower. • Police Line Tank. • Police Station Bannu. • Police Station Gomal, Tank.

New Schemes Police Sector

489/140264	Police	F/S & Strengthening of Security Crescent around Peshawar			200.000	40.000	0.000	0.000	0.000	PC-I approved in PDWP on 29-01-2015. <ul style="list-style-type: none"> • Strengthening of Security Crescent around Peshawar. (Purchase of Land, Design & feasibility study for construction of 31 No. of Police Posts in Peshawar. • Police Patrolling Posts
490/140265	Police	F/S & Construction of school of Investigation and Intelligence for Khyber Pakhtunkhwa			100.000	10.000	0.000	0.000	0.000	PC-II approved in the DDWP meeting held on 25.09.2014. (Consultants pre-qualification in process)
491/140844	Police	Traffic warden System for Peshawar			125.000	25.000	0.000	0.000	0.000	PC-I approved amounting to Rs. 125.00 (M) in the PDWP meeting held on 23.12.2014.

492/140583	Police	Construction & supervision of Joint Police training Centre Nowshera in Extended period			1.701	1.701	0.000	0.000	0.000	payment all made to the consultant for extended period.
493/140836	Police	Construction of Police stations at Kotkai Khazana and Re-construction of Police Check Posts at Miskini and Kambat Dir Lower			70.000	35.000	0.000	0.000	0.000	PC-II approved in the DDWP meeting held on 25.09.2014. (Consultants pre-qualification in process)
494/140124	Police	Special Development Support for Khyber Pakhtunkhwa Police and creation of Model Police Stations (SDSP-V)			500.000	50.000	0.000	0.000	0.000	PC-II approved in the DDWP meeting held on 25.09.2014. Umbrella PC-I for SDSP-V submitted to P&D dept for approval. (Consultants pre-qualification in process)
495/140257	Police	Enhancing & Strengthening the capacity of Bomb Disposal Unit of Police Department in Khyber Pakhtunkhwa.			275.000	50.000	0.000	0.000	0.000	Pc-I sent to PDWP several times which deferred for certain observations.
496/140263	Police	F/S & Construction of Headquarters for Counter Terrorism Department at District Nowshera.			120.000	20.000	0.000	0.000	0.000	PC-II approved in the DDWP meeting held on 25.09.2014. (Consultants pre-qualification in process)
497/140807	Police	F/S and Development of Police Infrastructure in Khyber Pakhtunkhwa (Police Station Kabalgram, Chauga, Olandar, Dandai District Shangla, Swari at District Buner, Gawaleri and Gat-Poechar at district Swat, Kuz Paro District Kohistan (CM Directive)			300.000	54.505	0.000	0.000	0.000	PC-II approved in the DDWP meeting held on 25.09.2014. (Consultants pre-qualification in process)
498/140843	Police	Strengthening of School of Investigation Peshawar & Intelligence Abbottabad			50.000	50.000	25.000	0.000	0.000	PC-I amounting to Rs. 49.533 (M) approved in the DDWP meeting held on 18.08.2014.
Total					15204.741	1710.330	1234.122	928.093	75.203	

